

**CERTIFICATE**

TO THE CLERK OF WOODSON , STATE OF KANSAS  
We, the undersigned, duly elected, qualified and acting officers of  
Woodson, Kansas

STATE OF KANSAS  
City/County  
2011

certify that: (1) the hearing mentioned in the attached publication was held:  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure  
and (3) the amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

TABLE OF CONTENTS:			2011 ADOPTED BUDGET		County Clerk's Use Only
Adopted Budget		Page No	Expenditures	Amount of 2010 Ad Valorem Tax	
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		3a			
Statement of Indebtedness		4			
Statement of Conditional Lease, etc.		5			
General	79-1946		1196027	706628	
<b>SPECIAL REVENUE:</b>	79-1946	6			
Ambulance	65-6113	7	235,000	84,990	
Appraisers Cost	19-436	7	48,500	38,877	
Conservation District	2-1907b	8	19,800	17,518	
Election	25-2201a	8	37,000	15,747	
Economic Development	19-4102	9	50,000	31,340	
Employee Benefits	12-16,102	10	631,750	593,059	
Extension Council	2-610	11	93,000	82,202	
Fair	2-129	11	3,000	2,654	
Fair Building	2-131d	12	5,750	5,089	
4-H Building Maintenance	19-1561b	12	35,000	11,898	
Health	65-204	13	28,000	24,629	
Historical Society	19-2651	13	7,500	6,720	
Mental Health	19-4004	14	35,000	31,086	
Mental Retardation	19-4004	14	22,000	19,464	
Noxious Weed	2-1318	15	95,650	86,485	
Planning Board		15	0		
Reappraisal	79-1482	16	119,300	100,428	
Road and Bridge	79-1947	17	1,320,850	979,304	
Special Alcohol	79-41a04	17	3,500		
Special Bridge	65-1135	18	249,000	42,325	
Special Liability	75-6110	18	84,000	30,384	
Special Parks and Recreation	79-41a04	19	3,500		
Service Program for the Elderly	12-1680	19	25,300	21,257	
Special Machinery	68-141g	20			
Noxious Weed Capital Outlay	2-1318	20	54,616		
Ambulance Capital Outlay	12-110d	21			
Rural Fire Equipment Reserve	19-3612c	21			
County Equipment Reserve	19-119	22			
Emergency Phone Equipment	12-5301	22	27,000		
Emergency Phone Equip - Wireless		23	31,000		
Tourism & Convention Promotion	12-1698	23	26,500		
<b>ENTERPRISE:</b>					
Solid Waste	19-2661	24	404,000		
<b>EXPENDABLE TRUST FUNDS:</b>					
Prosecuting Attorney Training		24			
Special Auto	8-145	25			
Register of Deeds Technology		25			
Concealed Permit Fees		26			
Sheriff Donations		26			
Law Enforcement Trust		27			
Rural Fire District Donations		27			
Totals			4,891,543	2,932,084	
Rural Fire District No. 1	19-3601	28	106,980	95,572	
Publication					
Final Assessed Valuation					

List any resolution setting a fund levy limit:

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted by:

Schlotterbeck & Burns, LLC  
P O Box 832  
Chanute, Ks 66720  
(If not assisted, so state)

Attest: \_\_\_\_\_, 2010

**COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET**

STATE OF KANSAS  
City/County  
2011  
Amount of  
Levy

1. Total tax levy amount in 2010 budget	+ \$ 2,501,202
2. Debt service levy in 2010 budget	-
3. <b>Tax levy excluding debt service</b>	<u>2,501,202</u>

**2010 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2010</b>	+ <u>183,385</u>
5. <b>Increase in personal property for 2010</b>	
5a. Personal Property 2010	+ <u>1,093,615</u>
5b. Personal Property 2009	- <u>1,135,392</u>
5c. Increase in personal property (5a minus 5b)	+ <u>(41,777)</u>
6. <b>Valuation of annexed territory for 2010:</b>	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
7. <b>Valuation of property that has changed in use during 2010:</b>	_____
8. <b>Total valuation adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>141,608</u>
9. Total estimated July 1, 2010 valuation	<u>28,292,068</u>
10. <b>Total valuation less valuation adjustment (9 minus 8)</b>	<u>28,150,460</u>
11. Factor for increase (8 divided by 10)	<u>0</u>
12. Amount of increase (11 times 3)	+ \$ <u>0</u>
13. <b>Maximum tax levy, excluding debt service, without ordinance or resolution</b> (3 plus 12)	<u>\$ 2,501,202</u>
14. <b>Debt Service Levy in this 2011 budget</b>	_____
15. <b>Maximum levy, including debt service, without a Resolution (13 plus 14)</b>	<u><u>2,501,202</u></u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2010 Funds with a levy (2009 Tax-Levies)	Actual Amount of 2009 Tax Levy	Allocation for Year 2011			
		2011 MVT	2011 RVT	16/20M Veh Tax	Slider
General	590,438	74,195	1,525	12,140	
Ambulance	76,953	9,671	199	1,582	
Appraisers Cost	37,701	4,736	97	775	
Conservation District	17,518	2,200	45	360	
Election	39,606	4,978	102	815	
Economic Development	21,788	2,737	56	448	
Employee Benefits	366,270	46,025	946	7,531	
Extension Council	82,666	10,387	214	1,700	
Fair	2,639	333	7	55	
Fair Building	5,087	638	13	104	
4-H Building Maintenance	31,499	3,957	81	647	
Health	25,570	3,212	66	526	
Historical Society	6,148	773	16	127	
Mental Health	30,275	3,803	78	622	
Mental Retardation	19,449	2,445	50	400	
Noxious Weed	71,676	9,008	185	1,474	
Reappraisal	96,158	12,085	248	1,977	
Road and Bridge	887,207	111,486	2,291	18,241	
Special Bridge	38,463	4,834	99	791	
Special Liability	32,669	4,105	84	672	
Service Program for the Elderly	21,380	2,687	55	440	
Totals	2,501,160	314,295	6,457	51,427	0
County Treasurer's Motor Vehicle Estimate		<u>314,292</u>			
County Treasurer's Recreational Vehicle Estimate			<u>6,460</u>		
County Treasurer's 16/20M Vehicle Estimate				<u>51,425</u>	
County Treasurer's Slider Estimate					<u>0</u>
MVT Factor		<u>0.125658494</u>			
RVT Factor			<u>0.002582802</u>		
16/20M Factor				<u>0.02056046</u>	
Slider Factor					<u>0</u>



### Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	2009 Amount	2010 Amount	2011 Amount	Transfers Authorized by Statute
Special Auto	General	28,981	29,000	29,000	8-145
Ambulance	Special Ambulance Vehicle	40,000			12-110d
Noxious Weed	Nox Weed Capital Outlay	9,500	10,000		2-1318
Rural Fire Dist No. 1	Spec RFD Equipment	24,000			19-3612c
Special Equipment Reserve	Reappraisal	5,000			19-119
	Total	107,481	39,000	29,000	
	Adjustments				
	Adjusted Totals	107,481	39,000	29,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Int Rate %	Amount Issued	Amount Outstand 1-1-2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
<b>G. O. BONDS:</b>											
Series 2009	4/20/2009	4/20/2039	4.50	175,000	175,000	4-20	4-20	7,875	2,869	7,746	2,998
REVENUE BONDS:											
NONE					0						
TEMPORARY NOTES:											
NONE					0						
NO FUND WARRANTS:											
NONE					0						

STATEMENT OF CONDITIONAL LEASE, LEASE-  
PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Amount Financed (Beg Princ)	Principal Bal. Due 1-1-2010	Payments Due 2010	Payments Due 2011
Rural Fire Dist. Land	7/19/2007	36	5.15	50,000	17,159	18,043	
Trash Truck	5/18/2006	36	5.25	96,000	64,518	34,823	
M2 - 2007 Motor Grader	6/26/2008	60	3.75	137,512	111,768	30,290	30,290
TL2 - Track Loader	3/26/2009	60	4.25	177,625	177,625	40,183	40,183
U26 & U27 2 Sterling Dump Trucks	3/19/2009	60	4.25	231,652	231,652	52,245	52,245
Totals				692,789	602,722	175,584	122,718

\* If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease purchases.

122718



Page No. 6 (1 of 3)

Adopted Budget

GENERAL FUND (Contd)	Code	Prior Year Actual 2009	Current Year Year 2010	Budget Year 2011
Expenditures:				
County Commission				
Personal Services		32,300	34,000	34,000
Contractual Services		2,361	3,000	3,000
Commodities		204	500	500
Reimbursed Expense				
Total County Commission		34,865	37,500	37,500
County Clerk				
Personal Services		57,543	58,000	63,000
Contractual Services		8,576	12,000	14,500
Commodities		3,638	5,500	5,000
Capital Outlay				
Reimbursed Expense		(125)		
Total County Clerk		69,632	75,500	82,500
County Treasurer				
Personal Services		56,995	60,000	73,000
Contractual Services		12,704	15,000	17,000
Commodities		5,678	7,000	7,000
Capital Outlay				
Reimbursed Expense		(787)		
Total County Treasurer		74,590	82,000	97,000
County Attorney				
Personal Services		53,700	47,000	52,500
Contractual Services		4,567	12,600	7,600
Commodities		871	2,500	1,500
Capital Outlay			750	750
Reimbursed Expense				
Total County Attorney		59,138	62,850	62,350
Register of Deeds				
Personal Services		41,898	46,320	46,600
Contractual Services		4,636	5,635	5,200
Commodities		2,117	1,260	3,000
Capital Outlay			250	
Reimbursed Expense				
Total Register of Deeds		48,651	53,465	54,800
Unified Court				
Contractual Services		17,793	21,189	22,737
Commodities		8,311	2,750	2,750
Capital Outlay		1,038	400	400
Reimbursed Expense		(5,520)		
Total Unified Court		21,622	24,339	25,887
Indigent Defense				
Contractual Services		47,459	35,770	35,000
Courthouse General				
Personal Services		18,361	22,000	22,000
Contractual Services		109,573	120,000	120,000
Commodities		30,666	25,000	25,000
Capital Outlay		85,343	31,000	134,500
Reimbursed Expense		(53,841)	(20,000)	
Total Courthouse General		190,102	178,000	301,500
Sheriff				
Personal Services		325,322	299,600	326,420
Contractual Services		52,792	50,000	53,570
Commodities		70,141	64,000	64,000
Capital Outlay		29,531	33,000	33,000
Reimbursed Expense		(36,907)	(25,000)	(25,000)
Total Sheriff		440,879	421,600	451,990
Emergency Preparedness				
Personal Services		25,584	26,500	27,000
Contractual Services		2,382	4,000	4,500
Commodities		2,481	2,000	1,500
Capital Outlay			1,500	1,000
Reimbursed Expense		(5,223)	(8,000)	(8,000)

Total Emergency Preparedness		25,224	26,000	26,000
Coroner				
Contractual Services		9,938	10,000	10,000
Reimbursed Expense		(2,704)		
Total Coroner		7,234	10,000	10,000
Employee Benefits			42,500	
Planning Board				
Contractual Services			750	
Other Agriculture - Contractual Services		2,056		
Juvenile Detention - Contractual Services		10,740	11,500	11,500
Transfer to County Equipment Reserve				
Emergency Telephone - Equipment				
Handicap Access Improvement			15,500	
TOTAL EXPENDITURES		1,032,192	1,077,274	1,196,027
Unreserved Fund Balance, December 31		249,683	116,802	XXXXXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				1,196,027
TAX REQUIRED				678,363
Delinquency Computation				28,265
Amount of 2010 Ad Valorem Tax				706,628

Adopted Budget AMBULANCE FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		12,726	29,315	32,795
Revenues:				
Ad Valorem Tax		83,884	73,875	XXXXXXXXXX
Delinquent Tax		953	1,747	1,478
Motor Vehicle Tax		6,702	7,715	9,671
16/20 M Vehicle Tax		1,176	1,831	1,582
Recreational Vehicle Tax		135	200	199
Payment In Lieu of Tax		209	1,112	185
Slider		1,095		
Service Fees		135,873	136,000	107,500
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		230,027	222,480	120,615
RESOURCES AVAILABLE		242,753	251,795	153,410
Expenditures:				
Personal Services		120,172	150,000	160,000
Contractual Services		10,147	18,000	20,000
Commodities		17,504	21,000	25,000
Capital Outlay		930	30,000	30,000
Reimbursed Expense		(315)		
Temporary Note Principal and Interest		25,000		
Transfer to Spec. Amb. Vehicle		40,000		
TOTAL EXPENDITURES		213,438	219,000	235,000
Unreserved Fund Balance, December 31		29,315	32,795	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				235,000
TAX REQUIRED				81,590
Delinquency Computation [See Instructions]				3,400
Amount of 2010 Tax to be Levied				84,990

Adopted Budget APPRAISERS COST FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		2,876	5,949	4,756
Revenues:				
Ad Valorem Tax		34,026	36,193	XXXXXXXXXX
Delinquent Tax		576	709	724
Motor Vehicle Tax		4,296	3,130	4,736
16/20 M Vehicle Tax		740	743	775
Recreational Vehicle Tax		87	81	97
Payment In Lieu of Tax		85	451	90
Slider		180		
State Grant				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		39,990	41,307	6,422
RESOURCES AVAILABLE		42,866	47,256	11,178
Expenditures:				
Personal Services		35,325	35,000	36,000
Contractual Services		1,163	2,500	2,500
Commodities		429	2,500	2,500
Capital Outlay			2,500	7,500
Reimbursed Expense				
Transfer to County Equipment Reserve				
TOTAL EXPENDITURES		36,917	42,500	48,500
Unreserved Fund Balance, December 31		5,949	4,756	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				48,500
TAX REQUIRED				37,322
Delinquency Computation [See Instructions]				1,555
Amount of 2010 Tax to be Levied				38,877

Adopted Budget CONSERVATION DISTRICT FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		981	198	0
Revenues:				
Ad Valorem Tax		16,413	16,817	XXXXXXXXXX
Delinquent Tax		253	342	336
Motor Vehicle Tax		1,846	1,509	2,200
16/20 M Vehicle Tax		313	358	360
Recreational Vehicle Tax		37	39	45
Payment In Lieu of Tax		41	218	42
Slider		114		
Other			319	
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		19,017	19,602	2,983
RESOURCES AVAILABLE		19,998	19,800	2,983
Expenditures:				
Personal Services				
Contractual Services		19,800	19,800	19,800
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		19,800	19,800	19,800
Unreserved Fund Balance, December 31		198	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				19,800
TAX REQUIRED				16,817
Delinquency Computation [See Instructions]				701
Amount of 2010 Tax to be Levied				17,518

Adopted Budget ELECTION FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		7,479	21,669	15,133
Revenues:				
Ad Valorem Tax		29,552	38,022	XXXXXXXXXX
Delinquent Tax		542	615	760
Motor Vehicle Tax		4,136	2,719	4,978
16/20 M Vehicle Tax		665	645	815
Recreational Vehicle Tax		84	71	102
Payment In Lieu of Tax		74	392	95
Slider		416		
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		35,469	42,464	6,750
RESOURCES AVAILABLE		42,948	64,133	21,883
Expenditures:				
Personal Services		17,990	26,000	22,000
Contractual Services		6,449	18,000	10,000
Commodities		700	5,000	5,000
Capital Outlay				
Reimbursed Expense		(3,860)		
Transfer to County Equipment Reserve				
TOTAL EXPENDITURES		21,279	49,000	37,000
Unreserved Fund Balance, December 31		21,669	15,133	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				37,000
TAX REQUIRED				15,117
Delinquency Computation [See Instructions]				630
Amount of 2010 Tax to be Levied				15,747

Adopted Budget				
ECONOMIC DEVELOPMENT FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		42,068	27,644	16,203
Revenues:				
Ad Valorem Tax		17,585	20,916	XXXXXXXXXX
Delinquent Tax		607	366	418
Motor Vehicle Tax		4,326	1,618	2,737
16/20 M Vehicle Tax		733	384	448
Recreational Vehicle Tax		87	42	56
Payment In Lieu of Tax		44	233	52
Slider		1,260		
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		24,642	23,559	3,711
RESOURCES AVAILABLE		66,710	51,203	19,914
Expenditures:				
Personal Services				
Contractual Services		39,066	35,000	50,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		39,066	35,000	50,000
Unreserved Fund Balance, December 31		27,644	16,203	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				50,000
TAX REQUIRED				30,086
Delinquency Computation [See Instructions]				1,254
Amount of 2010 Tax to be Levied				31,340

Adopted Budget				
EMPLOYEE BENEFITS FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		146,209	119,781	0
Revenues:				
Ad Valorem Tax		386,516	351,619	XXXXXXXXXX
Delinquent Tax		7,082	8,048	7,032
Motor Vehicle Tax		53,058	35,552	46,025
16/20 M Vehicle Tax		9,235	8,438	7,531
Recreational Vehicle Tax		1,072	922	946
Payment In Lieu of Tax		962	5,125	879
Slider		5,444		
Other				
Cancellation of Prior Year Encumbrances		284		
TOTAL RECEIPTS		463,653	409,704	62,413
RESOURCES AVAILABLE		609,862	529,485	62,413
Expenditures:				
Health Insurance		250,042	265,000	304,750
KPERS		74,483	100,000	110,000
Social Security		113,420	120,000	125,000
Unemployment		651	18,000	20,000
Workmen's Compensation		49,006	69,000	72,000
Life Insurance		2,479	(42,515)	
Reimbursed Expense				
Other				
TOTAL EXPENDITURES		490,081	529,485	631,750
Unreserved Fund Balance, December 31		119,781	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				631,750
TAX REQUIRED				569,337
Delinquency Computation [See Instructions]				23,722
Amount of 2010 Tax to be Levied				593,059

Adopted Budget EXTENSION COUNCIL FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		4,444	692	0
Revenues:				
Ad Valorem Tax		75,632	79,359	XXXXXXXXXX
Delinquent Tax		1,300	1,575	1,587
Motor Vehicle Tax		9,636	6,956	10,387
16/20 M Vehicle Tax		1,643	1,651	1,700
Recreational Vehicle Tax		195	180	214
Payment In Lieu of Tax		188	1,003	198
Slider		662		
Other			1,584	
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		89,256	92,308	14,086
RESOURCES AVAILABLE		93,700	93,000	14,086
Expenditures:				
Personal Services				
Contractual Services		93,008	93,000	93,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		93,008	93,000	93,000
Unreserved Fund Balance, December 31		692	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				93,000
TAX REQUIRED				78,914
Delinquency Computation [See Instructions]				3,288
Amount of 2010 Tax to be Levied				82,202

Adopted Budget FAIR FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		181	54	0
Revenues:				
Ad Valorem Tax		2,404	2,533	XXXXXXXXXX
Delinquent Tax		45	50	51
Motor Vehicle Tax		328	222	333
16/20 M Vehicle Tax		55	53	55
Recreational Vehicle Tax		7	6	7
Payment In Lieu of Tax		6	32	6
Slider		28		
Other			50	
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		2,873	2,946	452
RESOURCES AVAILABLE		3,054	3,000	452
Expenditures:				
Personal Services				
Contractual Services		3,000	3,000	3,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		3,000	3,000	3,000
Unreserved Fund Balance, December 31		54	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				3,000
TAX REQUIRED				2,548
Delinquency Computation [See Instructions]				106
Amount of 2010 Tax to be Levied				2,654



Adopted Budget FAIR BUILDING FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		327	84	0
Revenues:				
Ad Valorem Tax		4,613	4,884	XXXXXXXXXX
Delinquent Tax		86	96	98
Motor Vehicle Tax		624	424	638
16/20 M Vehicle Tax		106	101	104
Recreational Vehicle Tax		13	11	13
Payment In Lieu of Tax		11	61	12
Slider		54		
Other			89	
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		5,507	5,666	865
RESOURCES AVAILABLE		5,834	5,750	865
Expenditures:				
Personal Services				
Contractual Services		5,750	5,750	5,750
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		5,750	5,750	5,750
Unreserved Fund Balance, December 31		84	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				5,750
TAX REQUIRED				4,885
Delinquency Computation [See Instructions]				204
Amount of 2010 Tax to be Levied				5,089

Adopted Budget 4-H BUILDING MAINTENANCE FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		10,072	14,469	18,212
Revenues:				
Ad Valorem Tax		23,320	30,239	XXXXXXXXXX
Delinquent Tax		304	486	605
Motor Vehicle Tax		2,558	2,144	3,957
16/20 M Vehicle Tax		360	509	647
Recreational Vehicle Tax		52	56	81
Payment In Lieu of Tax		58	309	76
Slider				
Rent		2,980		
Other				
TOTAL RECEIPTS		29,632	33,743	5,366
RESOURCES AVAILABLE		39,704	48,212	23,578
Expenditures:				
Personal Services				
Contractual Services		18,479	26,000	31,000
Commodities		3,138	3,000	3,000
Capital Outlay		3,618	1,000	1,000
Reimbursed Expense				
TOTAL EXPENDITURES		25,235	30,000	35,000
Unreserved Fund Balance, December 31		14,469	18,212	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				35,000
TAX REQUIRED				11,422
Delinquency Computation [See Instructions]				476
Amount of 2010 Tax to be Levied				11,898

Adopted Budget HEALTH FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		808	1	0
Revenues:				
Ad Valorem Tax		22,535	24,547	XXXXXXXXXX
Delinquent Tax		376	469	491
Motor Vehicle Tax		3,002	2,073	3,212
16/20 M Vehicle Tax		567	492	526
Recreational Vehicle Tax		61	54	66
Payment In Lieu of Tax		56	299	61
Slider				
Other			65	
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		26,597	27,999	4,356
RESOURCES AVAILABLE		27,405	28,000	4,356
Expenditures:				
Personal Services				
Contractual Services		27,404	28,000	28,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		27,404	28,000	28,000
Unreserved Fund Balance, December 31		1	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				28,000
TAX REQUIRED				23,644
Delinquency Computation [See Instructions]				985
Amount of 2010 Tax to be Levied				24,629

Adopted Budget HISTORICAL SOCIETY FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		312	1	0
Revenues:				
Ad Valorem Tax		9,646	5,902	XXXXXXXXXX
Delinquent Tax		153	201	118
Motor Vehicle Tax		1,374	888	773
16/20 M Vehicle Tax		110	211	127
Recreational Vehicle Tax		28	23	16
Payment In Lieu of Tax		24	128	15
Slider				
Other			146	
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		11,335	7,499	1,049
RESOURCES AVAILABLE		11,647	7,500	1,049
Expenditures:				
Personal Services				
Contractual Services		11,646	7,500	7,500
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		11,646	7,500	7,500
Unreserved Fund Balance, December 31		1	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				7,500
TAX REQUIRED				6,451
Delinquency Computation [See Instructions]				269
Amount of 2010 Tax to be Levied				6,720

Adopted Budget MENTAL HEALTH FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		2,108	907	0
Revenues:				
Ad Valorem Tax		30,057	29,064	XXXXXXXXXX
Delinquent Tax		551	626	581
Motor Vehicle Tax		4,012	2,766	3,803
16/20 M Vehicle Tax		680	656	622
Recreational Vehicle Tax		81	72	78
Payment In Lieu of Tax		75	399	73
Slider		343		
Other			510	
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		35,799	34,093	5,157
RESOURCES AVAILABLE		37,907	35,000	5,157
Expenditures:				
Personal Services				
Contractual Services		37,000	35,000	35,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		37,000	35,000	35,000
Unreserved Fund Balance, December 31		907	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				35,000
TAX REQUIRED				29,843
Delinquency Computation [See Instructions]				1,243
Amount of 2010 Tax to be Levied				31,086

Adopted Budget MENTAL RETARDATION FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		1,197	289	0
Revenues:				
Ad Valorem Tax		17,838	18,671	XXXXXXXXXX
Delinquent Tax		313	371	373
Motor Vehicle Tax		2,284	1,640	2,445
16/20 M Vehicle Tax		386	389	400
Recreational Vehicle Tax		46	43	50
Payment In Lieu of Tax		44	236	47
Slider		181		
Other			361	
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		21,092	21,711	3,315
RESOURCES AVAILABLE		22,289	22,000	3,315
Expenditures:				
Personal Services				
Contractual Services		22,000	22,000	22,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		22,000	22,000	22,000
Unreserved Fund Balance, December 31		289	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				22,000
TAX REQUIRED				18,685
Delinquency Computation [See Instructions]				779
Amount of 2010 Tax to be Levied				19,464

Adopted Budget NOXIOUS WEED FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		2,548	13,407	409
Revenues:				
Ad Valorem Tax		81,142	68,809	XXXXXXXXXX
Delinquent Tax		959	1,690	1,376
Motor Vehicle Tax		7,504	7,462	9,008
16/20 M Vehicle Tax		1,305	1,771	1,474
Recreational Vehicle Tax		152	194	185
Payment In Lieu of Tax		202	1,076	172
Slider				
Sale of Surplus Property				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		91,264	81,002	12,215
RESOURCES AVAILABLE		93,812	94,409	12,624
Expenditures:				
Personal Services		27,181	29,000	29,500
Contractual Services		6,660	9,750	9,750
Commodities		109,379	117,250	123,000
Capital Outlay			8,000	8,400
Reimbursed Expense		(72,315)	(80,000)	(75,000)
Transfer to Spec Nox Weed Cap Outlay		9,500	10,000	
TOTAL EXPENDITURES		80,405	94,000	95,650
Unreserved Fund Balance, December 31		13,407	409	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				95,650
TAX REQUIRED				83,026
Delinquency Computation [See Instructions]				3,459
Amount of 2010 Tax to be Levied				86,485

Adopted Budget PLANNING BOARD FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unreserved Fund Balance, January 1		341	408	408
Revenues:				
Officer Fees				
Other		67		
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		67	0	0
RESOURCES AVAILABLE		408	408	408
Expenditures:				
Personal Services				
Contractual Services				
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		0	0	0
Unreserved Fund Balance, December 31		408	408	408

Adopted Budget REAPPRAISAL FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		4,155	6,700	6,502
Revenues:				
Ad Valorem Tax		86,452	92,312	XXXXXXXXXX
Delinquent Tax		1,341	1,800	1,846
Motor Vehicle Tax		10,238	7,951	12,085
16/20 M Vehicle Tax		1,706	1,887	1,977
Recreational Vehicle Tax		207	206	248
Payment In Lieu of Tax		215	1,146	231
Slider		287		
Operating Transfer In - Spec Equip Rsrv		5,000		
Sale of Surplus Property				
TOTAL RECEIPTS		105,446	105,302	16,387
RESOURCES AVAILABLE		109,601	112,002	22,889
Expenditures:				
Personal Services		79,750	70,200	82,000
Contractual Services		22,287	18,000	20,000
Commodities		4,391	8,000	6,800
Capital Outlay		215	2,500	8,000
GIS			6,800	2,500
Reimbursed Expense		(3,742)		
Transfer to Special Equipment Reserve				
TOTAL EXPENDITURES		102,901	105,500	119,300
Unreserved Fund Balance, December 31		6,700	6,502	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				119,300
TAX REQUIRED				96,411
Delinquency Computation [See Instructions]				4,017
Amount of 2010 Tax to be Levied				100,428

Adopted Budget ROAD AND BRIDGE FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		32,424	(11,493)	0
Revenues:				
Ad Valorem Tax		940,442	851,719	XXXXXXXXXX
Delinquent Tax		14,960	19,582	17,034
Motor Vehicle Tax		113,509	86,499	111,486
16/20 M Vehicle Tax		19,645	20,529	18,241
Recreational Vehicle Tax		2,293	2,243	2,291
Payment In Lieu of Tax		2,419	12,470	2,128
Slider		6,133		
Special City and County Highway		228,427	224,856	229,538
Sale of Surplus Property		1,172		
Other		109		
TOTAL RECEIPTS		1,329,109	1,217,898	380,718
RESOURCES AVAILABLE		1,361,533	1,206,405	380,718
Expenditures:				
Maintenance				
Personal Services		423,143	414,052	415,000
Contractual Services		28,185	42,000	32,000
Commodities		892,942	750,000	750,000
Capital Outlay		140,611	145,000	145,000
Reimbursed Expense		(169,323)	(213,959)	(94,800)
Administration				
Personal Services		47,455	46,662	47,000
Contractual Services		2,696	7,900	7,900
Commodities		4,483	7,500	7,500
Capital Outlay		2,834	7,250	11,250
Reimbursed Expense				
Transfer to Special Machinery				
TOTAL EXPENDITURES		1,373,026	1,206,405	1,320,850
Unreserved Fund Balance, December 31		(11,493)	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				1,320,850
TAX REQUIRED				940,132
Delinquency Computation [See Instructions]				39,172
Amount of 2010 Tax to be Levied				979,304

Adopted Budget SPECIAL ALCOHOL FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unreserved Fund Balance, January 1		116	592	1,500
Revenues:				
Local Acoholic Licquor Tax		1,226	1,500	2,000
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		1,226	1,500	2,000
RESOURCES AVAILABLE		1,342	2,092	3,500
Expenditures:				
Personal Services				
Contractual Services		750	592	3,500
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		750	592	3,500
Unreserved Fund Balance, December 31		592	1,500	0

Adopted Budget SPECIAL BRIDGE FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		210,716	164,665	201,814
Revenues:				
Ad Valorem Tax		37,687	36,924	XXXXXXXXXX
Delinquent Tax		962	785	738
Motor Vehicle Tax		7,019	3,467	4,834
16/20 M Vehicle Tax		1,230	823	791
Recreational Vehicle Tax		142	90	99
Payment In Lieu of Tax		94	500	92
Slider		854		
Other			60	
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		47,988	42,649	6,554
RESOURCES AVAILABLE		258,704	207,314	208,368
Expenditures:				
Personal Services				
Contractual Services		94,039	5,500	249,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		94,039	5,500	249,000
Unreserved Fund Balance, December 31		164,665	201,814	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				249,000
TAX REQUIRED				40,632
Delinquency Computation [See Instructions]				1,693
Amount of 2010 Tax to be Levied				42,325

Adopted Budget SPECIAL LIABILITY FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		50,758	47,860	49,265
Revenues:				
Ad Valorem Tax		26,896	31,362	XXXXXXXXXX
Delinquent Tax		571	560	627
Motor Vehicle Tax		4,417	2,475	4,105
16/20 M Vehicle Tax		761	587	672
Recreational Vehicle Tax		89	64	84
Payment In Lieu of Tax		67	357	78
Slider		337		
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		33,138	35,405	5,566
RESOURCES AVAILABLE		83,896	83,265	54,831
Expenditures:				
Personal Services				
Contractual Services		36,036	34,000	84,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		36,036	34,000	84,000
Unreserved Fund Balance, December 31		47,860	49,265	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				84,000
TAX REQUIRED				29,169
Delinquency Computation [See Instructions]				1,215
Amount of 2010 Tax to be Levied				30,384

Adopted Budget SPECIAL PARKS AND RECREATION FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unreserved Fund Balance, January 1		99	1,100	2,000
Revenues:				
Local Alcoholic Liquor Tax		1,001	1,500	1,500
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		1,001	1,500	1,500
RESOURCES AVAILABLE		1,100	2,600	3,500
Expenditures:				
Personal Services				
Contractual Services			600	3,500
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		0	600	3,500
Unreserved Fund Balance, December 31		1,100	2,000	0

Adopted Budget SERVICE PROGRAM FOR THE ELDERLY FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		11,470	11,727	1,250
Revenues:				
Ad Valorem Tax		20,943	20,525	XXXXXXXXXX
Delinquent Tax		352	436	410
Motor Vehicle Tax		2,578	1,927	2,687
16/20 M Vehicle Tax		415	457	440
Recreational Vehicle Tax		52	50	55
Payment In Lieu of Tax		52	278	51
Slider		181		
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		24,573	23,673	3,643
RESOURCES AVAILABLE		36,043	35,400	4,893
Expenditures:				
Personal Services				
Contractual Services		24,316	34,150	25,300
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		24,316	34,150	25,300
Unreserved Fund Balance, December 31		11,727	1,250	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				25,300
TAX REQUIRED				20,407
Delinquency Computation [See Instructions]				850
Amount of 2010 Tax to be Levied				21,257



SPECIAL MACHINERY FUND	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		121,249
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		121,249
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		80,664
Reimbursed Expense		
TOTAL EXPENDITURES		80,664
Unreserved Fund Balance, December 31		40,585

Adopted Budget NOXIOUS WEED CAPITAL OUTLAY FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unreserved Fund Balance, January 1		38,616	44,616	54,616
Revenues:				
Transfer From Noxious Weed		9,500	10,000	
Sale of Surplus Property				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		9,500	10,000	0
RESOURCES AVAILABLE		48,116	54,616	54,616
Expenditures:				
Personal Services				
Contractual Services				
Commodities				
Capital Outlay		3,500		54,616
Reimbursed Expense				
TOTAL EXPENDITURES		3,500	0	54,616
Unreserved Fund Balance, December 31		44,616	54,616	0

AMBULANCE CAPITAL OUTLAY FUND	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		127,029
Revenues:		
Operating Transfer In - Ambulance		40,000
Other		
TOTAL RECEIPTS		40,000
RESOURCES AVAILABLE		167,029
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		54,422
Reimbursed Expense		
TOTAL EXPENDITURES		54,422
Unreserved Fund Balance, December 31		112,607

RURAL FIRE EQUIPMENT RESERVE FUND	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		74,027
Revenues:		
Operating Transfer In - RFD Fund		24,000
Other		
TOTAL RECEIPTS		24,000
RESOURCES AVAILABLE		98,027
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		12,228
Reimbursed Expense		
TOTAL EXPENDITURES		12,228
Unreserved Fund Balance, December 31		85,799

COUNTY EQUIPMENT RESERVE FUND	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		120,912
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		120,912
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		2,562
Reimbursed Expense		
Operating Transfer Out - Reappraisal		5,000
TOTAL EXPENDITURES		7,562
Unreserved Fund Balance, December 31		113,350

Adopted Budget EMERGENCY PHONE EQUIPMENT FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unreserved Fund Balance, January 1		3,560	1,144	12,000
Revenues:				
Telephone Tax		8,810	15,000	15,000
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		8,810	15,000	15,000
RESOURCES AVAILABLE		12,370	16,144	27,000
Expenditures:				
Personal Services				
Contractual Services		9,381	4,144	27,000
Commodities		1,845		
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		11,226	4,144	27,000
Unreserved Fund Balance, December 31		1,144	12,000	0

Adopted Budget EMERGENCY PHONE EQUIP - WIRELESS FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unreserved Fund Balance, January 1		15,463	17,285	21,000
Revenues:				
Emergency Telephone Tax		5,718	10,000	10,000
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		5,718	10,000	10,000
RESOURCES AVAILABLE		21,181	27,285	31,000
Expenditures:				
Personal Services				
Contractual Services		3,896	6,285	31,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		3,896	6,285	31,000
Unreserved Fund Balance, December 31		17,285	21,000	0

Adopted Budget TOURISM & CONVENTION PROMOTION FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unreserved Fund Balance, January 1		12,064	10,597	18,000
Revenues:				
Transient Guest Tax		7,337	8,500	8,500
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		7,337	8,500	8,500
RESOURCES AVAILABLE		19,401	19,097	26,500
Expenditures:				
Personal Services				
Contractual Services		8,804	1,097	26,500
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		8,804	1,097	26,500
Unreserved Fund Balance, December 31		10,597	18,000	0

Adopted Budget SOLID WASTE FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unreserved Fund Balance, January 1		24,310	14,232	84,741
Revenues:				
Special Assessments		247,815	300,000	300,000
Service Fees		14,924	15,000	15,000
State Grant				
Sale of Recycle Materials		8,010	20,000	10,000
Other			18,509	
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		270,749	353,509	325,000
RESOURCES AVAILABLE		295,059	367,741	409,741
Expenditures:				
Personal Services		144,089	143,000	146,000
Contractual Services		86,147	90,000	160,000
Commodities		47,091	45,000	55,000
Capital Outlay		3,500	5,000	43,000
Reimbursed Expense				
TOTAL EXPENDITURES		280,827	283,000	404,000
Unreserved Fund Balance, December 31		14,232	84,741	5,741

PROSECUTING ATTORNEY TRAINING FUND	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		1,947
Revenues:		
Officer Fees		486
Other		
TOTAL RECEIPTS		486
RESOURCES AVAILABLE		2,433
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		2,433

SPECIAL AUTO FUND	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		28,981
Revenues:		
Officer Fees		34,595
Other		371
TOTAL RECEIPTS		34,966
RESOURCES AVAILABLE		63,947
Expenditures:		
Personal Services		5,883
Contractual Services		379
Commodities		
Capital Outlay		
Reimbursed Expense		
Operating Transfer Out - General		28,981
TOTAL EXPENDITURES		35,243
Unreserved Fund Balance, December 31		28,704

REGISTER OF DEEDS TECHNOLOGY FUND	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		2,096
Revenues:		
Officer Fees		4,295
Other		
TOTAL RECEIPTS		4,295
RESOURCES AVAILABLE		6,391
Expenditures:		
Personal Services		
Contractual Services		2,394
Commodities		847
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		3,241
Unreserved Fund Balance, December 31		3,150

CONCEALED PERMIT FEES FUND	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		800
Revenues:		
Officer Fees		280
Other		
TOTAL RECEIPTS		280
RESOURCES AVAILABLE		1,080
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		1,080

SHERIFF DONATIONS FUND	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		1,915
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		1,915
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		1,915

LAW ENFORCEMENT TRUST FUND	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		6,496
Revenues:		
Sale of Confiscations		540
Refund to St Ks - Prior Year Overpayment		(3,728)
Other		
TOTAL RECEIPTS		(3,188)
RESOURCES AVAILABLE		3,308
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		3,308

RURAL FIRE DISTRICT DONATIONS FUND	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		0
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		0



**COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET**

Rural Fire District No. 1

	<b>Amount of Levy</b>
1. Total tax levy amount in 2010 budget	+ \$ 96,938
2. Debt service levy in 2010 budget	- 0
3. <b>Tax levy excluding debt service</b>	<u>96,938</u>
<b>2010 Valuation Information for Valuation Adjustments:</b>	
4. <b>New improvements for 2010</b>	+ <u>115,655</u>
5. <b>Increase in personal property for 2010</b>	
5a. Personal Property 2010	+ 529,415
5b. Personal Property 2009	- 573,905
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
6. <b>Valuation of annexed territory for 2010:</b>	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
7. <b>Valuation of property that has changed in use during 2010:</b>	_____
8. <b>Total valuation adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>115,655</u>
9. Total estimated July 1, 2010 valuation	<u>19,115,550</u>
10. <b>Total valuation less valuation adjustment (9 minus 8)</b>	<u>18,999,895</u>
11. Factor for increase (8 divided by 10)	<u>0.006087</u>
12. Amount of increase (11 times 3)	+ \$ 590
13. <b>Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)</b>	<u>\$ 97,528</u>
14. <b>Debt Service Levy in this 2011 budget</b>	<u>0</u>
15. <b>Maximum levy, including debt service, without a Resolution(13 plus 14)</b>	<u>97,528</u>

If the 2011 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

**ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES**

2010 Budgeted Funds	Actual Amount of 2009 Tax Levy	County Treasurer's Estimate for Year 2011		
		2011 MVT	2011 RVT	16/20M Veh Tax
General	96,938	9,448	199	2,345
		0	0	0
		0	0	0
Totals	96,938	9,448	199	2,345

0.097464571

MVT Factor

0.002052863

RVT Factor

0.024190772

16/20M Factor

Note: Do not allocate to new, discontinued, or any funds that did not have a tax levy in 2010.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Issue	Int Rate %	Amount Issued	Amount Outstand 1-1-2010	Date Due		Amount Due 2010		Amount Due 2011	
	Date				Interest	Principal	Interest	Principal	Interest	Principal
<b>G. O. BONDS:</b>										
NONE										
Total G O Bonds			0	0			0	0	0	0
<b>REVENUE BONDS:</b>										
NONE										
Total Revenue Bonds			0	0			0	0	0	0
<b>TEMPORARY NOTES:</b>										
NONE										
Total Temporary Notes			0	0			0	0	0	0
<b>NO FUND WARRANTS:</b>										
NONE										
Total No Fund Warrants			0	0			0	0	0	0

## Adopted Budget

RURAL FIRE DISTRICT NO. 1 GENERAL FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unreserved Fund Balance, January 1		4,674	4,051	1,300
Revenues:				
Ad Valorem Tax		93,699	94,015	XXXXXXXXXX
Delinquent Tax		593	1,691	1,939
Motor Vehicle Tax		6,806	4,047	9,448
Recreational Vehicle Tax		133	177	199
16/20 M Vehicle Tax		1,472	1,874	2,345
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				0
Slider				0
Other			1,475	
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		102,703	103,279	13,931
RESOURCES AVAILABLE		107,377	107,330	15,231
Expenditures:				
Personal Services		20,538	21,000	21,000
Contractual Services		35,319	45,476	48,000
Commodities		16,424	24,554	25,000
Capital Outlay		7,045	15,000	15,000
Reimbursed Expense				(2,020)
Operating Transfer Out - RFD Spec Equipment Reserve		24,000		
TOTAL EXPENDITURES		103,326	106,030	106,980
Unreserved Fund Balance, December 31		4,051	1,300	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				106,980
TAX REQUIRED				91,749
Delinquency Computation [See Instructions]				3,823
Amount of 2010 Tax to be Levied				95,572
				5.000

**NOTICE OF HEARING BUDGET**

The governing body of Woodson, Kansas will meet on the 2nd day of September, 2010 at 10:00 A.M., at the County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

The 'Proposed Budget 2011 Expenditures' and the 'Amount of 2010 Ad Valorem Tax' establish the maximum limits of the 2011 budget. The 'Est Tax Rate' is subject to slight change depending on final assessed valuation.

	2009		2010		PROPOSED BUDGET 2011		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate*
General	1,032,192	16.653	1,077,274	21.706	1,196,027	706,628	24.976
<b>SPECIAL REVENUE:</b>							
Ambulance	213,438	3.000	219,000	2.829	235,000	84,990	3.004
Appraisers Cost	36,917	1.217	42,500	1.386	48,500	38,877	1.374
Conservation District	19,800	0.587	19,800	0.644	19,800	17,518	0.619
Election	21,279	1.057	49,000	1.456	37,000	15,747	0.557
Economic Development	39,066	0.629	35,000	0.801	50,000	31,340	1.108
Employee Benefits	490,081	13.824	529,485	13.465	631,750	593,059	20.962
Extension Council	93,008	2.705	93,000	3.039	93,000	82,202	2.905
Fair	3,000	0.086	3,000	0.097	3,000	2,654	0.094
Fair Building	5,750	0.165	5,750	0.187	5,750	5,089	0.180
4-H Building Maintenance	25,235	0.834	30,000	1.158	35,000	11,898	0.421
Health	27,404	0.806	28,000	0.940	28,000	24,629	0.871
Historical Society	11,646	0.345	7,500	0.226	7,500	6,720	0.238
Mental Health	37,000	1.075	35,000	1.113	35,000	31,086	1.099
Mental Retardation	22,000	0.638	22,000	0.715	22,000	19,464	0.688
Noxious Weed	80,405	2.902	94,000	2.635	95,650	86,485	3.057
Planning Board	0		0		0		
Reappraisal	102,901	3.092	105,500	3.535	119,300	100,428	3.550
Road and Bridge	1,373,026	33.635	1,206,405	32.616	1,320,850	979,304	34.614
Special Alcohol	750		592		3,500		
Special Bridge	94,039	1.348	5,500	1.414	249,000	42,325	1.496
Special Liability	36,036	0.962	34,000	1.201	84,000	30,384	1.074
Special Parks and Recreation	0		600		3,500		
Service Program for the Elderly	24,316	0.749	34,150	0.786	25,300	21,257	0.751
Special Machinery	80,664						
Noxious Weed Capital Outlay	3,500		0		54,616		
Ambulance Capital Outlay	54,422						
Rural Fire Equipment Reserve	12,228						
County Equipment Reserve	7,562						
Emergency Phone Equipment	11,226		4,144		27,000		
Emergency Phone Equip - Wireless	3,896		6,285		31,000		
Tourism & Convention Promotion	8,804		1,097		26,500		
<b>ENTERPRISE:</b>							
Solid Waste	280,827		283,000		404,000		
<b>EXPENDABLE TRUST FUNDS:</b>							
Prosecuting Attorney Training	0						
Special Auto	35,243						
Register of Deeds Technology	3,241						
Concealed Permit Fees	0						
Sheriff Donations	0						
Law Enforcement Trust	0						
Rural Fire District Donations	0						
Totals	4,290,902	86.309	3,971,582	91.949	4,891,543	2,932,084	103.638
Less: Transfers	107,481		39,000		29,000		
Net Expenditures	4,183,421		3,932,582		4,862,543		
Total Tax Levied	2,512,458		2,501,160		XXXXXXXXXX		
Assessed Valuation	29,110,030		27,201,602		28,292,068		

Outstanding Indebtedness, January 1			
2008	2009	2010	
G O Bonds	-	-	175,000
No-Fund Warrants	-	-	-
Revenue Bonds	-	-	-
Lease Purchase Principal	326,729	447,715	602,722
Totals	326,729	447,715	777,722

\* Tax Rates are expressed in mills.

Clerk

Governing Body

Rural Fire District No. 1	103,326	4.851	106,030	5.348	106,980	95,572	5.000
Total Tax Levied	96,622		96,938		XXXXXXXXXX		
Assessed Valuation	19,917,923		18,125,989		19,115,550		